Headquarters U.S. Air Force

Migration to the DLMS







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Transforming our AF





"There is a lot of talk about transformation out there today ... It is not just all about technology; it is about

relationships. It is about the commitment of our people to do things in new and different

...commitment of our people to dout for the second second

"...we view transformation as one of our principle missions... First, we must improve basic business efficiencies in our organizations from headquarters down to depots and our acquisition of major systems and the conduct of operations."

> AF Secretary Roche

"...from headquarters down to depots and our acquisition of major systems and the conduct of operations."

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Draft Plan should include:

- How AF migration will be organized and managed
 - Jan 04 Ltr to ADUSA (L&MR), Draft on **Component System Evolution and Migration** Plans

Identify the technical and functional approach

- Jan 04 Ltr to ADUSA (L&MR), Draft on **Component System Evolution and Migration** Plans
- The major actions and milestones
 - Jan 04 Ltr to ADUSA (L&MR), Draft on **Component System Evolution and Migration** Plans





The cost and risk migration techniques that AF will employ

Cost:

Estimated \$70+ Million

Risk:

- Change Management
- All Domains buy-in
- Funding





DLMS UID System Functional MILS Cost SBSS Asset Mgt Yes No \$ No **20M** Maintenance \$ CAMS Yes No NO N/A Transportation CMOS No No \$ Yes **1.5M OL-VIMS Vehicle Mgt Yes** Yes Yes \$ N/A **CASAsset Mgt** No \$1.6M Yes No **LOGMOD** Readiness/Plan Yes No No \$.4M LOGCAT Readiness/Plan Yes No No **\$N/A**

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- AF Component System Evolution and **Migration Plans**
 - Draft plan sent to ADUSD (L&MR) 22 Jan 04
 - Focus on estimated 150 systems
 - Draft migration plan 7 year for implementation
 - Lack of fund could affect the completion date
- Functional systems replaced with 12 capabilities



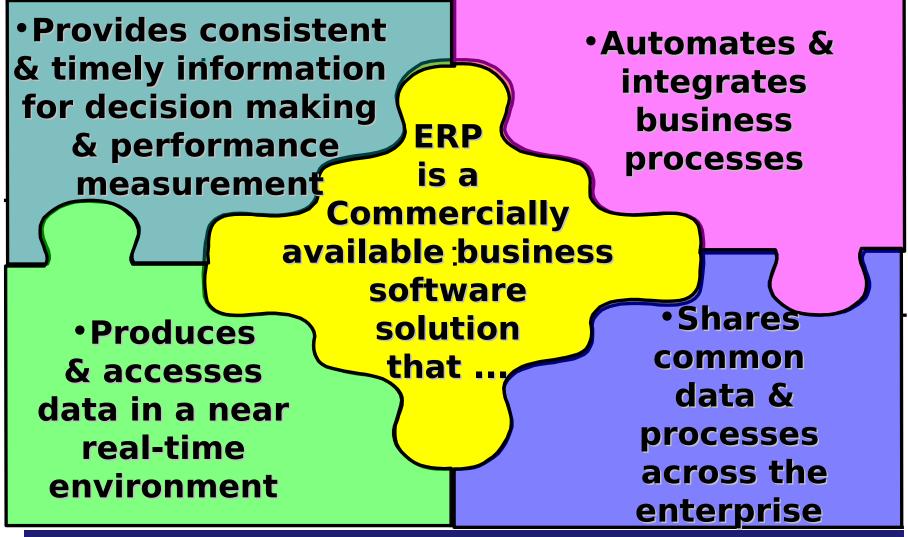
Evolution and Migration



- Configuration & BOM Mgt
- Materiel Mgt and Contracting
- Advanced Planning & Scheduling
- Decision Support
- Repair & Maintenance
- Customer Relationship Mgt/Order Mgt
- Human Resources
- Facilities Mgt
- Financial Mgt
- Quality Control
- Distribution & Transportation
- Other





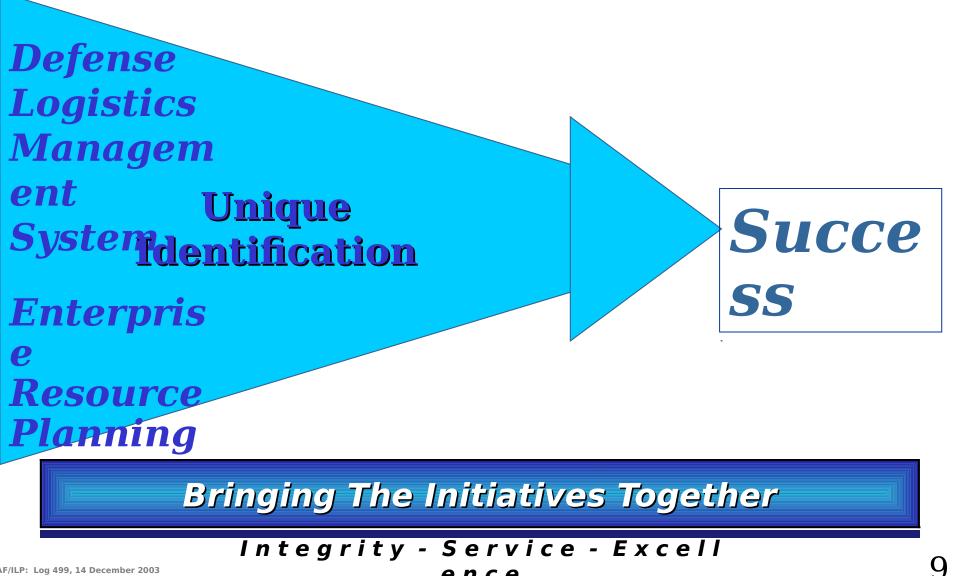


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ANCA







- DoD 4200.25 series of manuals do not address Transportation (22 Dec 03 Ltr)
- AF has many customers/suppliers, as do other components
 - Non-DoD not included in Migration (22 Dec 03 Ltr)
- Reengineering Business Processes first
 - Let's not automate waste



UNITED STATES AIR FORCE

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- Anything that can go wrong, will go wrong.
- Left to themselves, things always go from bad to worse.
- If there is a possibility of several things going wrong, the one that will go wrong is the one that will do the most damage.
- Nature always sides with the hidden flaw.
- If everything is going well, you have obviously overlooked something



- Your horn goes off accidentally, and remains stuck, as you follow a group of Hell's Angels.
- You turn on the news and they're displaying emergency routes out of your city.
- You see a "60 Minutes" news crew waiting in your office.
- Your birthday cake collapses from the weight of the candles.
- You call Suicide Prevention and they put you on hold.
- You get an one hour suspense from OSD.





- Agile Combat Support (logistics plans, logistics readiness, expeditionary site planning)
- Classic logistics (supply, transportation, distribution)
- Weapon system maintenance (base & depot level)
- Installation management (facilities, civil engineering, environmental, housing)
- Services (MWR, clubs, visitors quarters, TLF, dining facilities, libraries, entertainment, mortuary affairs)
- Base communications (phones, computers, internet, post office, deployed communication systems)